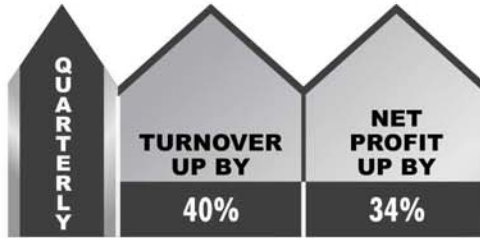




# CERA

Voted Product of the Year  
for the second successive year



**STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30<sup>th</sup> JUNE, 2012**

(₹ In Lacs)

| Particulars    | Quarter Ended   |                          |                 | Previous Year Ended |                 |
|----------------|---|--------------------------|-----------------|---------------------|-----------------|
|                | 30.06.2012  | 31.03.2012               | 30.06.2011      | 31.03.2012          |                 |
|                | (Unaudited)   |                          |                 | (Audited)           |                 |
| <b>PART I</b>  |   |                          |                 |                     |                 |
| 1              | Income from operations  |                          |                 |                     |                 |
| a)             | Gross Sales / Income from operations  | 9595.39                  | 10532.47        | 6805.05             | 33571.31        |
|                | Less : Excise Duty  | 544.15                   | 510.54          | 341.15              | 1632.34         |
|                | <b>Net Sales / Income from operations</b>   | <b>9051.24</b>           | <b>10021.93</b> | <b>6463.90</b>      | <b>31938.97</b> |
| b)             | Other Operating Income  | 0.00                     | 0.00            | 0.00                | 0.00            |
|                | Total Income from operations (net)  | 9051.24                  | 10021.93        | 6463.90             | 31938.97        |
| 2              | Expenses  |                          |                 |                     |                 |
| a)             | Cost of materials consumed  | 1427.39                  | 1359.97         | 721.40              | 4002.06         |
| b)             | Purchases of stock-in-trade (Outsourcing)   | 2693.60                  | 3836.96         | 1741.89             | 11420.82        |
| c)             | Changes in inventories of finished goods, work-in-progress and stock-in-trade           | (733.43)                 | (1,258.97)      | (25.02)             | (3,499.71)      |
| d)             | Employee benefits expenses  | 1327.20                  | 1234.94         | 929.54              | 4313.32         |
| e)             | Depreciation & amortisation expenses  | 216.71                   | 216.77          | 188.38              | 770.52          |
| f)             | Power and Fuel  | 469.41                   | 527.83          | 237.50              | 1571.73         |
| g)             | Other expenses  | 2303.66                  | 2725.09         | 1645.74             | 8794.26         |
|                | Total expenses  | 7704.54                  | 8642.59         | 5439.43             | 27373.00        |
| 3              | Profit from Operations before other Income, finance costs & Exceptional Items (1-2)     | 1346.70                  | 1379.34         | 1024.47             | 4565.97         |
| 4              | Other Income  | 157.65                   | 192.97          | 93.58               | 684.68          |
| 5              | Profit from ordinary activities before finance costs & Exceptional Items (3+4)          | 1504.35                  | 1572.31         | 1118.05             | 5250.65         |
| 6              | Finance Costs   | 124.26                   | 116.67          | 72.29               | 400.57          |
| 7              | Profit from ordinary activities after Finance Costs but before Exceptional Items (5-6)  | 1380.09                  | 1455.64         | 1045.76             | 4850.08         |
| 8              | Exceptional items   | 0.00                     | 0.00            | 0.00                | 0.00            |
| 9              | <b>Profit (+) / Loss (-) from ordinary activities before tax (7-8)</b>                  | <b>1380.09</b>           | <b>1455.64</b>  | <b>1045.76</b>      | <b>4850.08</b>  |
| 10             | Tax expenses  | 455.93                   | 526.73          | 355.74              | 1646.43         |
| 11             | <b>Net Profit (+) / Loss(-) from ordinary activities after tax (9-10)</b>               | <b>924.16</b>            | <b>928.91</b>   | <b>690.02</b>       | <b>3203.65</b>  |
| 12             | Extraordinary items (net of tax expenses ₹ - )  | 0.00                     | 0.00            | 0.00                | 0.00            |
| 13             | <b>Net Profit (+)/ Loss (-) for the period (11-12)</b>                                  | <b>924.16</b>            | <b>928.91</b>   | <b>690.02</b>       | <b>3203.65</b>  |
| 14             | <b>Operating Profit Before Exceptional Item</b>   | <b>1721.06</b>           | <b>1789.08</b>  | <b>1306.43</b>      | <b>6021.17</b>  |
| 15             | Paid-up equity share capital (Face Value ₹ 5/- each)                                    | 632.74                   | 632.74          | 632.74              | 632.74          |
| 16             | Reserves excluding revaluation reserve as per balance sheet of previous accounting year | ---                      | ---             | ---                 | 13285.35        |
| 17 I           | Earnings Per Share(before extraordinary items)of ₹ 5/- each (not annualised)            |                          |                 |                     |                 |
| a)             | Basic   | 7.30                     | 7.34            | 5.45                | 25.32           |
| b)             | Diluted   | 7.30                     | 7.34            | 5.45                | 25.32           |
| 17 II          | Earnings Per Share (after extraordinary items)of ₹ 5/- each (not annualised)            |                          |                 |                     |                 |
| a)             | Basic   | 7.30                     | 7.34            | 5.45                | 25.32           |
| b)             | Diluted   | 7.30                     | 7.34            | 5.45                | 25.32           |
| c)             | <b>Annualised Basic EPS before Extraordinary/exceptional items</b>                      | <b>29.21</b>             | <b>29.36</b>    | <b>21.81</b>        |                 |
| <b>PART II</b> |   |                          |                 |                     |                 |
| A              | PARTICULARS OF SHAREHOLDING   |                          |                 |                     |                 |
| 1              | Public Shareholding   |                          |                 |                     |                 |
|                | - No. of shares   | 5649194                  | 5649194         | 5694694             | 5649194         |
|                | - Percentage of shareholding  | 44.64%                   | 44.64%          | 45.00%              | 44.64%          |
| 2              | Promoter and Promoters group shareholding   |                          |                 |                     |                 |
| a)             | Pledged / Encumbered  |                          |                 |                     |                 |
|                | - Number of Shares  | 0                        | 0               | 0                   | 0               |
|                | - % of shares (as a % of the total shareholding of the promoter and promoter group)     | 0.00                     | 0.00            | 0.00                | 0.00            |
|                | - % of shares (as a % of the total share capital of the Company)                        | 0.00                     | 0.00            | 0.00                | 0.00            |
| b)             | Non - Encumbered  |                          |                 |                     |                 |
|                | - Number of Shares  | 7005680                  | 7005680         | 6960180             | 7005680         |
|                | - % of shares (as a % of the total shareholding of the promoter and promoter group)     | 100.00                   | 100.00          | 100.00              | 100.00          |
|                | - % of shares (as a % of the total share capital of the Company)                        | 55.36%                   | 55.36%          | 55.00%              | 55.36%          |
| B              | INVESTOR COMPLAINTS   |                          |                 |                     |                 |
|                |   | Quarter Ended 30.06.2012 |                 |                     |                 |
|                | Pending at the beginning of the quarter   | Nil                      |                 |                     |                 |
|                | Received during the quarter   | 15                       |                 |                     |                 |
|                | Disposed off during the quarter   | 15                       |                 |                     |                 |
|                | Remaining unresolved at the end of the quarter  | Nil                      |                 |                     |                 |

Notes: 1. The above statement of Un-audited Financial Results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 11.07.2012. 2. Figures have been regrouped wherever necessary. 3. The Company does not have more than one reportable segment. Accordingly, segmental information is not required to be provided. 4. The Statutory Auditors of the Company have carried out a limited Review of the Unaudited Financial Results for the quarter ended 30.06.2012.