

↑ WHERE GROWTH HAS
BECOME A HABIT.....

Nine Months Ended Performance

35%
Topline Growth

₹ 25.73
Basic EPS

₹ 34.31
Annualized EPS

STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2013

(₹ In Lacs)

Particulars	Quarter Ended			Nine Months Ended		Previous Year Ended
	31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
PART I						
1	Income from operations					
a)	Gross Sales / Income from operations					
	16821.68	16666.38	13427.80	46792.34	34647.94	51148.50
	Less : Excise Duty					
	806.99	790.06	625.82	2242.48	1656.68	2361.79
	Net Sales / Income from operations					
	16014.69	15876.32	12801.98	44549.86	32991.26	48786.71
b)	Other Operating Income					
	0.00	0.00	0.00	0.00	0.00	0.00
	Total Income from operations (net)					
	16014.69	15876.32	12801.98	44549.86	32991.26	48786.71
2	Expenses					
a)	Cost of materials consumed					
	1753.60	1509.61	1133.72	4650.98	3861.25	4967.56
b)	Purchases of stock -in-trade (Outsourcing)					
	6606.94	5890.53	4215.17	16736.24	11047.79	16373.35
c)	Changes in inventories of finished goods, work-in-progress and stock-in-trade					
	(1,309.11)	286.93	62.37	(1,146.99)	(1,414.82)	44.51
d)	Employee benefits expenses					
	1947.70	1804.67	1471.34	5417.29	4182.18	5798.41
e)	Depreciation & amortisation expenses					
	345.10	309.45	256.36	935.50	673.68	942.24
f)	Power and Fuel					
	888.01	766.16	584.01	2231.75	1626.05	2315.90
g)	Other expenses					
	4067.34	3693.16	3281.99	10683.93	8229.03	11753.87
	Total expenses					
	14299.58	14260.51	11004.96	39508.70	28205.16	42195.84
3	Profit from Operations before other Income, finance costs & Exceptional Items (1-2)					
	1715.11	1615.81	1797.02	5041.16	4786.10	6590.87
4	Other Income					
	115.35	168.28	200.43	422.72	523.97	899.37
5	Profit from ordinary activities before finance costs & Exceptional Items (3+4)					
	1830.46	1784.09	1997.45	5463.88	5310.07	7490.24
6	Finance Costs					
	171.27	161.45	201.34	475.36	489.25	709.24
7	Profit from ordinary activities after Finance Costs but before Exceptional Items (5-6)					
	1659.19	1622.64	1796.11	4988.52	4820.82	6781.00
8	Exceptional items					
	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit (+)/Loss (-) from ordinary activities before tax (7-8)					
	1659.19	1622.64	1796.11	4988.52	4820.82	6781.00
10	Tax expenses					
	583.00	560.23	595.99	1731.82	1593.60	2160.41
11	Net Profit(+)/Loss(-)from ordinary activities after tax(9-10)					
	1076.19	1062.41	1200.12	3256.70	3227.22	4620.59
12	Extraordinary items (net of tax expenses Rs. -)					
	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit (+)/ Loss (-) for the period (11-12)					
	1076.19	1062.41	1200.12	3256.70	3227.22	4620.59
14	Operating Profit Before Exceptional Item					
	2175.56	2093.54	2253.81	6399.38	5983.75	8432.48
15	Paid-up equity share capital (Face Value Rs. 5/- each)					
	632.74	632.74	632.74	632.74	632.74	632.74
16	Reserves excluding revaluation reserve as per balance sheet of previous accounting year					
						17317.62
17 I	Earnings Per Share(before extraordinary items)of Rs.5/- each (not annualised)					
a)	Basic					
	8.50	8.40	9.48	25.73	25.50	36.51
b)	Dilluted					
	8.50	8.40	9.48	25.73	25.50	36.51
17 II	Earnings Per Share (after extraordinary items)of Rs.5/- each (not annualised)					
a)	Basic					
	8.50	8.40	9.48	25.73	25.50	36.51
b)	Dilluted					
	8.50	8.40	9.48	25.73	25.50	36.51
c)	Annualised Basic EPS before Extraordinary/exceptional items					
	34.02	33.58	37.93	34.31	34.00	
PART II						
A	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding					
	- No. of shares					
	5590694	5598694	5644194	5590694	5644194	5630694
	- Percentage of shareholding					
	44.18%	44.25%	44.60%	44.18%	44.60%	44.50%
2	Promoter and Promoters group shareholding					
a)	Pledged / Encumbered					
	- Number of Shares					
	0	0	0	0	0	0
	- % of shares (as a % of the total shareholding of the promoter and promoter group)					
	0.00	0.00	0.00	0.00	0.00	0.00
	- % of shares(as a % of the total share capital of the Company)					
	0.00	0.00	0.00	0.00	0.00	0.00
b)	Non - Encumbered					
	- Number of Shares					
	7064180	7056180	7010680	7064180	7010680	7024180
	- % of shares (as a % of the total shareholding of the promoter and promoter group)					
	100.00	100.00	100.00	100.00	100.00	100.00
	- % of shares (as a % of the total share capital of the Company)					
	55.82%	55.75%	55.40%	55.82%	55.40%	55.50%
B	INVESTOR COMPLAINTS					
	Quarter Ended 31.12.2013					
	Pending at the beginning of the quarter					
	Nil					
	Received during the quarter					
	44					
	Disposed off during the quarter					
	44					
	Remaining unresolved at the end of the quarter					
	Nil					

Notes : (1) The above statement of Un-audited Financial Results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 13.02.2014. (2) Figures have been regrouped wherever necessary. (3) The Company does not have more than one reportable segment. Accordingly, segmental information is not required to be provided. (4) The Statutory Auditors of the Company have carried out a limited Review of the Unaudited Financial Results for the quarter / nine months ended 31.12.2013.

Date: 13-02-2014
Place: Ahmedabad

By Order of the Board
Vikram Somany
Chairman and Managing Director

