

# CERA Cera Sanitaryware Limited

Registered Office & Works: 9, GIDC Industrial Estate, Kadi 382715, District Mehsana, Gujarat.

## WHERE GROWTH HAS BECOME A HABIT.....

**40%**  
growth in  
topline

QUARTERLY

**21%**  
growth in  
bottom-line

STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30<sup>th</sup> JUNE, 2013

Particulars	Quarter Ended			Year Ended
	30.06.2013	31.03.2013	30.06.2012	31.03.2013
	(Unaudited)			(Audited)
<b>PART I</b>				
1 Income from operations				
a) Gross Sales / Income from operations	13304.28	16500.56	9595.39	51148.50
Less : Excise Duty	645.43	705.11	544.15	2361.79
<b>Net Sales / Income from operations</b>	<b>12658.85</b>	<b>15795.45</b>	<b>9051.24</b>	<b>48786.71</b>
b) Other Operating Income	0.00	0.00	0.00	0.00
Total Income from operations (net)	12658.85	15795.45	9051.24	48786.71
2 Expenses				
a) Cost of materials consumed	1387.77	1106.31	1427.39	4967.56
b) Purchases of stock -in-trade (Outsourcing)	4238.77	5325.56	2693.60	16373.35
c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(124.81)	1459.33	(733.43)	44.51
d) Employee benefits expenses	1664.92	1616.23	1327.20	5798.41
e) Depreciation & amortisation expenses	280.95	268.56	216.71	942.24
f) Power and Fuel	577.58	689.85	469.41	2315.90
g) Other expenses	2923.43	3524.84	2303.66	11753.87
Total expenses	10948.61	13990.68	7704.54	42195.84
3 Profit from Operations before other Income, finance costs & Exceptional Items (1-2)	1710.24	1804.77	1346.70	6590.87
4 Other Income	139.09	375.40	157.65	899.37
5 Profit from ordinary activities before finance costs & Exceptional Items (3+4)	1849.33	2180.17	1504.35	7490.24
6 Finance Costs	142.64	219.99	124.26	709.24
7 Profit from ordinary activities after Finance Costs but before Exceptional Items (5-6)	1706.69	1960.18	1380.09	6781.00
8 Exceptional Items	0.00	0.00	0.00	0.00
<b>9 Profit (+)/Loss (-) from ordinary activities before tax (7-8)</b>	<b>1706.69</b>	<b>1960.18</b>	<b>1380.09</b>	<b>6781.00</b>
10 Tax expenses	588.59	566.81	455.93	2160.41
<b>11 Net Profit (+)/Loss (-) from ordinary activities after tax (9-10)</b>	<b>1118.10</b>	<b>1393.37</b>	<b>924.16</b>	<b>4620.59</b>
12 Extraordinary items (net of tax expenses Rs. -)	0.00	0.00	0.00	0.00
<b>13 Net Profit (+)/ Loss (-) for the period (11-12)</b>	<b>1118.10</b>	<b>1393.37</b>	<b>924.16</b>	<b>4620.59</b>
<b>14 Operating Profit Before Exceptional Item</b>	<b>2130.28</b>	<b>2448.73</b>	<b>1721.06</b>	<b>8432.48</b>
15 Paid-up equity share capital (Face Value Rs. 5/- each)	632.74	632.74	632.74	632.74
16 Reserves excl. revaluation reserve as per balance sheet of previous accounting year	---	---	---	17317.62
17 I Earnings Per Share(before extraordinary items) of Rs. 5/- each (not annualised)				
a) Basic	8.84	11.01	7.30	36.51
b) Diluted	8.84	11.01	7.30	36.51
17 II Earnings Per Share (after extraordinary items) of Rs. 5/- each (not annualised)				
a) Basic	8.84	11.01	7.30	36.51
b) Diluted	8.84	11.01	7.30	36.51
<b>c) Annualised Basic EPS before Extraordinary/exceptional items</b>	<b>35.34</b>	<b>44.04</b>	<b>29.21</b>	<b>---</b>
<b>PART II</b>				
<b>A PARTICULARS OF SHAREHOLDING</b>				
1 Public Shareholding				
- No. of shares	5623194	5630694	5649194	5630694
- Percentage of shareholding	44.44%	44.50%	44.64%	44.50%
2 Promoter and Promoters group shareholding				
a) Pledged / Encumbered				
- Number of Shares	0	0	0	0
- % of shares (as a % of the total shareholding of the promoter and promoter group)	0.00	0.00	0.00	0.00
- % of shares (as a % of the total share capital of the Company)	0.00	0.00	0.00	0.00
b) Non - Encumbered				
- Number of Shares	7031680	7024180	7005680	7024180
- % of shares (as a % of the total shareholding of the promoter and promoter group)	100.00	100.00	100.00	100.00
- % of shares (as a % of the total share capital of the Company)	55.56%	55.50%	55.36%	55.50%
<b>B INVESTOR COMPLAINTS</b>				
<b>Quarter Ended 30.06.2013</b>				
Pending at the beginning of the quarter				Nil
Received during the quarter				48
Disposed off during the quarter				46
Remaining unresolved at the end of the quarter				2

**Notes:** (1) The above statement of Unaudited Financial Results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 11.07.2013. (2) Figures have been regrouped wherever necessary. (3) The Company does not have more than one reportable segment. Accordingly, segmental information is not required to be provided. (4) The Statutory Auditors of the Company have carried out a limited Review of the Unaudited Financial Results for the quarter ended 30.06.2013.

Date: 11.07.2013  
Place: Kadi

By Order of the Board

**Vikram Somany**  
Chairman and Managing Director



Sanitaryware & Bathroom Fixings  
Cera Single Lever Faucet  
2013



Power Brand  
Glanme Award  
2013

